Halifax Hospital Medical Center Goals and Objectives

October 1, 2024 – September 30, 2025

FS 189.0694

Purpose:

Halifax Hospital Medical Center (HHMC), an independent special tax district in eastern Volusia County, Florida, was created by a special act of the Florida Legislature to establish, construct, operate, and maintain hospitals necessary for the preservation of public health, the public good, and the welfare of the district and its inhabitants.

This report outlines HHMC's goals and objectives to advance its mission and ensure high-quality healthcare delivery.

Strategic Goals and Objectives

Goal 1: Implement Workday Business Management System

Objective:

Deploy the Workday Business Management System across the organization to enhance operational efficiency and financial management.

Target Completion:

January 2025

Key Performance Indicator (KPI):

Systemwide Go-Live achieved by deadlines.

Status:

Workday Business Management System launched systemwide for all practices on January 1, 2025.

Goal 2: Expand Access Through Freestanding Emergency Departments

Objective 2A:

Construct and open a Freestanding Emergency Department in Southwest Port Orange.

Target Completion:

January 31, 2025

Achievement:

Opened January 2, 2025; patient volume has grown steadily month over month.

Objective 2B:

Construct and open a Freestanding Emergency Department in North Daytona Beach/Ormond Beach.

Target Completion:

December 30, 2025

Achievement:

Construction stayed on or ahead of schedule through September 30, 2025, allowing for the facility to open November 7, 2025; serving patients ahead of schedule.

Goal 3: Improve Delivery of Neuroscience Services

Objective:

Create a Neurosciences Center of Excellence to deliver comprehensive, integrated neuroscience services in partnership with UF Health.

Target Completion:

Summer 2025

Key Performance Indicator (KPI):

Design and build a 19,000 sq ft space in the Lohman Building, providing cohesive space for neurosurgery, neurology, pain management, and rehabilitation services.

Status:

The Neuroscience Center of Excellence opened in June 2025.

Goal 4: Implement Enterprise Electronic Health Record (Epic)

Objective:

Consolidate multiple clinical systems into a single Epic platform to improve patient safety, operational efficiency, and financial performance.

Target Completion:

January 30, 2026

Key Performance Indicator (KPI):

Achieve successful go-live of Epic across all inpatient and ambulatory areas, and complete integrated testing, parallel revenue cycle testing, and training for all staff prior to launch.

Status:

The project is on schedule and in the final implementation phase.

Strategic Alignment:

These goals align with HHMC's mission to provide accessible, high-quality healthcare services and ensure operational excellence. The plan supports long-term sustainability, community health improvement, and workforce development.